



Lindenhurst Memorial Library
2024-25 Approved Budget

REVENUES

Property Taxes

LUFSD Tax Appropriation **\$5,669,863**

Operating Revenue

Grants, NYS Library Service Aid, E-Rate Reimb. 17,000
 Payments in Lieu of Taxes (PILOT) 25,000
 Interest Income 25,000
 Copier and Printer Commission 10,000
 Sales, Fees & Gifts 7,000
 Fund Appropriation 50,000

Total Operating Revenue \$134,000

Total Revenue \$5,803,863

EXPENDITURES

Salary and Benefits

Salaries 2,400,000
 NYS Retirement 325,000
 Social Security 165,000
 Workers' Compensation 15,000
 Life Insurance 7,000
 Disability & Unemployment Insurance 2,000
 Health Insurance 735,000
 Health Insurance Reimbursement 100,000
 Dental Insurance 7,000
 Vision Plan 3,000

Total Salary and Benefits \$3,759,000

Library Materials and Programs

Books - Print, Audio & E-Books 240,000
 Databases & Online Resources 130,000
 Electronic Media 20,000
 Magazines & Newspapers 8,000
 Programs & Outreach 100,000
 Museum Passes 20,000

Total Library Materials and Programs \$518,000

Library Operations

General Supplies 80,000
 Telephone, Internet & Hotspots 60,000
 Postage 15,000
 Printing & Public Relations 50,000
 Professional Fees 40,000
 Circulation Control (PALS) 43,000
 Rental Contracts 0
 SCLS Member Service Plan 55,000
 Professional Development 15,000
 Travel 20,000
 Elections 4,000
 Bank & Payroll Processing Fees 20,000
 Dues 10,000

Total Library Operations \$412,000

Building Operations

Utilities - Electric 60,000
 Utilities - Gas 20,000
 Utilities - Water 3,000
 Building & Equipment Repair & Maintenance 50,000
 Insurance 38,000
 Building Service & Rental Contracts 74,763
 Custodial Supplies 25,000

Total Building Operations \$270,763

Capital Expenditures

Furniture & Equipment 20,000
 Technology Equipment 40,000
 Building Improvements 50,000
 Transfer to Capital

Total Capital Expenditures \$110,000

Debt Service Payment

*approved by the October 2019 Bond Referendum **\$734,100**

Total Expenditures \$5,803,863

Total Tax Appropriation \$5,669,863